

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management  
Budget Unit: (58300000250) Power Plant Funds  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,171,229	\$ 1,240,551	\$ 1,161,229	\$ 1,230,551
Receipts				
Refunds & Reimbursements	707,640	710,120	710,120	710,120
Total Resources	<u>\$ 1,878,868</u>	<u>\$ 1,950,671</u>	<u>\$ 1,871,349</u>	<u>\$ 1,940,671</u>
 FTE	 <u>1.42</u>	 <u>2.51</u>	 <u>2.51</u>	 <u>2.51</u>
Disposition of Resources				
Personal Services-Salaries	\$ 302,176	\$ 312,464	\$ 312,464	\$ 312,464
Personal Travel In State	3,436	6,200	6,200	6,200
State Vehicle Operation	1,615	1,000	1,000	1,000
Depreciation	1,848	0	0	0
Personal Travel Out of State	2,140	5,250	5,250	5,250
Office Supplies	570	1,000	1,000	1,000
Professional & Scientific Supplies	6,286	19,994	19,994	19,994
Other Supplies	0	500	500	500
Printing & Binding	0	1,500	1,500	1,500
Postage	222	200	200	200
Communications	5,287	5,000	5,000	5,000
Rentals	11	250	250	250
Utilities	2,768	4,800	4,800	4,800
Professional & Scientific Services	0	1	1	1
Outside Services	40	100	100	100
Intra-State Transfers	164,535	64,700	64,700	64,700
Reimbursement to Other Agencies	142,016	275,520	275,520	275,520

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	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Disposition of Resources (cont.)				
ITS Reimbursements	443	500	500	500
Gov Fund Type Transfers - Other A	2,340	9,940	9,940	9,940
Equipment - Non-Inventory	0	1	1	1
IT Equipment	2,586	11,200	11,200	11,200
Balance Carry Forward (Funds)	1,240,551	1,230,551	1,151,229	1,220,551
Total Disposition of Resources	<u>\$ 1,878,868</u>	<u>\$ 1,950,671</u>	<u>\$ 1,871,349</u>	<u>\$ 1,940,671</u>